General Faculty Meeting

Wednesday, April 25, 2012
4:00 p.m.
Pavilion A Auditorium
COM General Faculty Meeting
April 25, 2012

• Announcements  Dr. Brian A. Jackson
• State of the College  Dr. Frederick C. de Beer
Faculty Council Chair Elect

John D’Orazio, M.D., Ph.D.
Pediatrics
Faculty Committee on Review, Rewards and Retention

• Report is due to the President by June 1, 2012.

• 3 COM Committee Members
  – Doug Andres, Ph.D. (Molecular and Cellular Biochemistry)
  – Catherine Martin, M.D. (Psychiatry)
  – Hollie Swanson, Ph.D. (Molecular and Biomedical Pharmacology)

• College of Medicine Liaison: Debra Moser, D.N.Sc., R.N., F.A.A.N. (College of Nursing)

• http://www.uky.edu/Faculty/Senate/committees_councils/standing_committees/FCR3.htm
COM Senior Leadership

Frederick C. de Beer, M.D.
Dean & Vice President for Clinical Academic Affairs

Michael B. Reid, Ph.D.
Senior Associate Dean for Biomedical Science

Alan Daugherty, Ph.D., D.Sc.
Senior Associate Dean for Research

C. Darrell Jennings, Jr., M.D.
Senior Associate Dean for Medical Education

James Norton, Ph.D.
Associate Dean for Educational Engagement

Carol Elam, Ed.D.
Associate Dean for Admissions & Institutional Advancement

Charles H. Griffith, III, M.D.
Associate Dean for Student Affairs

Robert T. Means, Jr., M.D.
Executive Vice Dean

Paul DePriest, M.D.
Senior Associate Dean for Clinical Affairs

Roxanne Allison, C.P.A., C.M.P.E.
Associate Dean for Finance, Administration and Operations
Benchmark Against Public Medical Schools

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Percentile</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medical Students</td>
<td>427</td>
<td>25</td>
</tr>
<tr>
<td>Graduate Students</td>
<td>249</td>
<td>55</td>
</tr>
<tr>
<td>Postdoctoral Fellows</td>
<td>103</td>
<td>65</td>
</tr>
<tr>
<td>Total Full Time (FT) Faculty</td>
<td>787</td>
<td>55</td>
</tr>
<tr>
<td>Basic Science (FT) Faculty</td>
<td>189</td>
<td>85</td>
</tr>
<tr>
<td>Clinical Faculty</td>
<td>598</td>
<td>45</td>
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</tbody>
</table>
# Admissions

- **College Grade Point Average***
  - Science: 3.64
  - Non-science: 3.79
  - Total GPA: 3.71

- **MCAT Average***(1-15 Score)*
  - Verbal Reason: 9.77
  - Physical Science: 10.14
  - Writing Samples: P (J-T Scores)
  - Biological Science: 10.59
  - Mean: 30.49

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*Statistics taken from class entering in 2011*
First Time Test Takers Passing USMLE Step 1: UK vs. US (1999-2011)
USMLE Step 1 Scores of First Time Test Takers: UK vs. US Averages (1999-2011)
NATIONAL BOARD OF MEDICAL EXAMINERS®

Distribution of Total Scores

Performance of Examinees Taking USMLE® Step 1 for the First Time in 2011

Medical School: 018-010 U Kentucky College of Medicine

Percent
USMLE Step 2 CK Scores of First Time Test-Takers: UK vs. US Averages (1999-2011)
B.S./B.A./M.D. Program

- High School Grade Point Average *: 4.0
- ACT Average*: 33
- SAT Average*: 1510

*Statistics taken from program participants entering fall 2011-2012
Match Results

- The seniors in the Class of 2012 will be entering 20 different specialties.
- Top 10 specialty choices for the Class of 2012 were:
  - Internal Medicine 20%
  - Anesthesiology 10%
  - Emergency Medicine 10%
  - General Surgery 9%
  - Pediatrics 8%
  - Medicine-Pediatrics 8%
  - Family Medicine 6%
  - Obstetrics-Gynecology 6%
  - Diagnostic Radiology 4%
  - Psychiatry 4%
- 24% elected to remain at UK
- 31% are staying at programs in Kentucky
- 42% chose primary care disciplines
# Biomedical Sciences

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Postdoctoral Scholars/Fellows</td>
<td>141</td>
</tr>
<tr>
<td>Visiting Scholars</td>
<td>23</td>
</tr>
<tr>
<td>Currently enrolled graduate students:</td>
<td></td>
</tr>
<tr>
<td>Master’s</td>
<td>43</td>
</tr>
<tr>
<td>PhD</td>
<td>176</td>
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<tr>
<td>Total</td>
<td>219</td>
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</table>

- Master’s recipients (May-August-December 2011): 7
- PhD recipients (May-August-December 2011): 40
Graduate Medical Education House Staff
(Interns, Residents and Fellows)

Graph represents headcount.
# New Curriculum Proposal

## First Year Curriculum—Fall, 2012

<table>
<thead>
<tr>
<th>Orientation</th>
<th>August 1 Week</th>
<th>August October 9 Weeks</th>
<th>November January 11 Weeks</th>
<th>February April 11 Weeks (Inc. 20)</th>
<th>May June 3 Weeks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Human Structure and Development (Anatomy/Embryology)</td>
<td>Pathology Pharmacology Microbiology</td>
<td>Pathology Physiology Pharmacology Microbiology</td>
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<tr>
<td>Cellular Structure and Function (Biochemistry/Genetics)</td>
<td>Nutrition</td>
<td>Neurosciences</td>
<td>Introduction to Clinical Medicine</td>
<td>Evidence Based Medicine Biostats/EPIC Biostats Systems</td>
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</table>

## Proposed Second Year Curriculum

<table>
<thead>
<tr>
<th>Lung</th>
<th>Heart</th>
<th>Vascular</th>
<th>Kidney</th>
<th>Acid-Base</th>
<th>GI</th>
<th>Microbiol</th>
<th>Genetics</th>
<th>Nutritional</th>
<th>Bone</th>
<th>Reproduction</th>
<th>Lymph</th>
<th>Nodules</th>
<th>Renal</th>
<th>Marrow</th>
<th>Bladder</th>
<th>Musculoskeletal</th>
<th>Connective</th>
<th>Disease</th>
<th>Behavioral</th>
<th>Basis of Disease</th>
<th>Integrative Concepts</th>
<th>Pre-Clerkship Prep.</th>
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<tbody>
<tr>
<td>ICM II</td>
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<tr>
<td>ICM III</td>
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Rural Physician Leadership Program

First RPLP Students will graduate in May, 2012.
Total Awarded Grants and Contracts
($’s in 000’s)

*FY 07, FY 08 and FY 09 reflect separate accounting of $17 million in Department of Corrections contract.
NIH Awarded Funding
($in 000’s)

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Funding (in 000’s)</th>
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<tbody>
<tr>
<td>FY06</td>
<td>65,649</td>
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<tr>
<td>FY07</td>
<td>69,327</td>
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<tr>
<td>FY08</td>
<td>66,318</td>
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<tr>
<td>FY09</td>
<td>65,012</td>
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<tr>
<td>FY10</td>
<td>88,289</td>
</tr>
<tr>
<td>FY11</td>
<td>70,095</td>
</tr>
<tr>
<td>FY12 Bud</td>
<td>69,892</td>
</tr>
</tbody>
</table>
Clinical Service
## CoM Dashboard Clinical Revenue

<table>
<thead>
<tr>
<th>Clinical Practice</th>
<th>FY 2010 Actual</th>
<th>FY 2011 Actual</th>
<th>FY 2012 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Charges</td>
<td>$431,665,845</td>
<td>$450,532,312</td>
<td>$492,347,829</td>
</tr>
<tr>
<td>Total Net Revenue</td>
<td>$167,315,626</td>
<td>$175,046,829</td>
<td>$184,781,120</td>
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<tr>
<td>Gross Collection Rate</td>
<td>38%</td>
<td>39%</td>
<td>37%</td>
</tr>
<tr>
<td>wRVUs</td>
<td>2,156,986</td>
<td>2,251,869</td>
<td>2,517,895</td>
</tr>
</tbody>
</table>
FY13 Budget Reduction

- Department action
- Dean’s Office efficiency
  - Dean’s Office will assume the bulk of the reductions
- New budgeting paradigms
- Increase class size
FY13 Budget Reduction

• Committee on Faculty Effort, Productivity and Compensation
  – Fair and equitable compensation for all healthcare-related activities
  – Appropriately incentivize increased productivity
  – Increase fiscal responsibility and efficiency
  – Standardize DOE assignments and reporting